

**Oyster River Cooperative School District  
School Administrative Unit #5  
36 Coe Drive  
Durham, New Hampshire 03824**

**Budget Process Calendar**

**Budget Year 2022-23**

**APPROVED BY School Board: August 18, 2021**

September 7 School Board Finance Committee Meeting 5:30 PM – SAU Conference Room

September 15 School Board Goals FY23 Budget

Superintendent Department Reviews\*:

**Oct. 4** – MW/MOH @ 10:00/Facilities @ 1:00, **Oct 5** -Transportation @ 1:00/Technology @ 2:30, **Oct. 6** – MS @ 10:00/HS @ 1:00, **Oct 18** – Food Service @10:00/SAU/District and Special Ed. (1:00)

\*All meetings will be held at the SAU Office.

October Guaranteed Maximum Rates Set for Health Insurance

October 25 Draft Budget Distribution

October 28 Workshop session with Board 8:00 – 1:00 Town of Durham Council Chambers  
First overview of 2022-23 Budgets by each Principal and Departments of District:  
Mast Way  
Moharimet  
Oyster River Middle School  
Oyster River High School  
District/SAU  
Information Technology  
Special Education/Grants  
Facilities  
Transportation  
Food Service

November 15 Adequacy Funding Estimates Released

November 16 Finance Committee Meeting

November 17 Regular Board Meeting Budget Discussion

November 18 Budget Workshop with Board 7:00 HS Library

December 1 Regular Board Meeting Set Budget, 7:00 PM, High School Library

January 10 Town Budget Forum –Durham Town Hall – 7:00 PM

January 11 Public Hearing- 7:00 High School Auditorium

January 17 Town Budget Forums – Madbury Town Hall – 7:00 PM

January 24 Town Budget Forums –Lee Safety Complex - 6:30 PM

February 8 First Session /Deliberative Session 7:00 High School Auditorium

March 8 Second Session/Voting by Ballot

Town dates subject to change.